

Area	Sub-Area	Area Budget	24-25 Budgeted	24-25 Actual
Cantina	TCYS	\$3,200.00	\$2,500.00	\$0.00
	Chapter Show		\$500.00	
	Barn Clean-up (optional)		\$200.00	
Sponsorships	Sponsor Appreciation (thank you)	\$2,500.00	\$100.00	\$0.00
	Sponsor Appreciation (certs.)		\$150.00	
	Sponsor Appreciation (shirts/hats)		\$250.00	
	Sponsor Banners (general & CC show)		\$1,000.00	
	Sponsor Appreciation (banquet food)		\$300.00	
	Sponsor Appreciation (plaque)		\$300.00	
	Sponsor Appreciation (basket swag)		\$400.00	
Scholarships	1st Place	\$2,500.00	\$1,000.00	\$0.00
	2nd Place		\$750.00	
	3rd Place		\$500.00	
	4th Place		\$250.00	
	5th Place		\$0.00	
Operating Expenses	Taxes	\$1,400.00	\$0.00	\$138.58
	Insurance		\$500.00	
	Tax Software		\$450.00	
	PO Box		\$225.00	
	Office Supplies / Misc		\$75.00	
	Copy / Printing		\$50.00	
	Postage		\$100.00	
Chapter Support	National & TX Membership Dues	\$3,500.00	\$200.00	\$0.00
	Convention Support		\$1,000.00	
	Competition Support		\$800.00	
	Chapter Show (judge)		\$500.00	
	Facility Improvements		\$1,000.00	
TCYS	Auction Entry Fee	\$27,500.00	\$200.00	\$0.00
	Auction Projects (LTHS)		\$25,000.00	
	Auction Projects (other Chapters)		\$2,000.00	
	Other Support / Expenses		\$100.00	
	Buyer Xmas Cards		\$200.00	
Cav Classic	Facility Fees	\$10,800.00	\$3,500.00	\$1,119.29
	Judges		\$2,000.00	
	Prizes (buckles)		\$950.00	
	Prizes (ribbons)		\$350.00	
	Prizes (banners)		\$500.00	
	Event Equipment		\$1,500.00	
	Event Swag		\$2,000.00	
Spirit Wear	Chapter Shirts	\$1,400.00	\$1,400.00	\$0.00
	Other Items / Support		optional	
Other Expenses	Other Support / Expenses	optional	optional	\$0.00
starting as of June (for FY)		\$52,800.00	\$52,800.00	\$1,257.87